

2014 CITY OF INDIANAPOLIS/MARION COUNTY BUDGET. BY DEPARTMENT

	2014 Proposed	2013 Adopted	Difference	%Diff
TOTAL	1,002,968,629	1,041,133,144	-38,164,515	-3.7
City County Council	1,730,016	1,759,458	-29,442	-1.7
Office of the Mayor	4,342,883	4,200,242	142,641	3.4
Audit & Performance	811,390	818,098	-6,708	-0.8
Corporation Counsel	710,710	421,484	289,226	68.6
Finance & Management	7,137,707	7,397,233	-259,526	-3.5
Minority & Women Business	655,173	711,346	-56,173	-7.9
Telecom & Video Services	459,192	473,112	-13,920	-2.9
Dept Metro Development	36,270,753	37,567,142	-1,296,389	-3.5
Dept Public Works	166,278,976	185,532,518	-19,253,542	-10.4
Animal Care & Control	4,285,846	4,573,267	-287,421	-6.3
DPS Administration	3,940,366	4,493,469	-553,103	-12.3
Indpls Fire Department	145,064,656	146,835,367	-1,770,711	-1.2
Homeland Security	2,708,751	3,415,770	-707,019	-20.7
Indpls Metro Police Dept	196,891,012	202,766,298	-5,875,286	-2.9
Public Safety Communications	5,267,770	5,186,501	81,269	1.6
Indy Parks	16,385,432	21,911,967	-5,526,535	-25.2
Dept Code Enforcement	16,948,391	18,207,312	-1,258,921	-6.9
County Auditor	9,668,494	9,640,587	27,907	0.3
County Coroner	2,691,825	2,820,177	-128,352	-4.6
County Recorder	1,764,891	1,764,889	2	0.0
County Treasurer	2,019,283	2,019,283	0	0.0
County Surveyor	585,691	584,301	1,390	0.2
Election Board	3,503,111	1,488,080	2,015,031	135.4
Voter Registration	1,063,727	1,128,568	-64,841	-5.7
County Assessor	7,344,639	7,180,173	164,466	2.3
Cooperative Extension Service	747,035	756,415	-9,380	-1.2
Information Services Agcy	31,907,738	31,165,927	741,811	2.4
County Clerk	6,130,960	6,261,040	-130,080	-2.1
Public Defender	19,371,910	18,113,174	1,258,736	6.9
County Prosecutor	23,538,131	23,904,019	-365,888	-1.5
Prosecutor - Child Support	4,417,287	4,422,942	-5,655	-0.1
Circuit Court	1,572,057	1,560,828	11,229	0.7
Superior Courts	52,267,121	53,612,645	-1,345,524	-2.5
Forensic Services	7,025,326	7,235,418	-210,092	-2.9
County Sheriff	108,116,377	111,466,070	-3,349,693	-3.0
Community Corrections	9,043,503	9,529,497	-485,994	-5.1
City/County Debt Service	37,782,752	38,233,306	-450,554	-1.2
Pension Obligations	62,517,747	61,975,221	542,526	0.9